

**Resolution for Adoption by the Board of Education – Arts Academy in the Woods
2022-2023 General Fund Budget (Original)**

Resolved, that this resolution shall be the general appropriations of Arts Academy in the Woods for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Arts Academy in the Woods.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2022-2023 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 39,600
3xx State	3,046,118
4xx Federal	686,843
5xx-6xx Other Financing Sources	<u>180,393</u>
Total Revenue	\$3,952,954
Fund Balance, July 1	<u>225,032</u>
Total Available to Appropriate	\$4,177,986

Be it further resolved, that \$4,177,986 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.

Expenditures:	
1xx – Instruction	
11x- Basic Programs	\$1,683,982
12x-Added Needs	366,033
2xx – Support Services	
21x- Pupil Support	328,947
22x- Instructional Staff Support	42,127
23x- General Administration	218,000
24x- School Administration	421,256
25x- Business Services	10,000
26x- Operations and Maintenance	481,984
27x- Transportation	1,000
28x-29x Other Central Support	280,794
3xx-Community Services	29,149
4xx-6xx Other Financing Uses	<u>77,000</u>
Total Appropriated	\$3,940,272
Fund Balance as of June 30, 2023	\$ 237,714

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by Keturrah Godfrey, and supported by Thomas Dobbs.

Signature:  Date: 6/13/22