

**Resolution for Adoption by the Board of Education – Arts Academy in the Woods  
2021-2022 General Fund Budget (Original)**

Resolved, that this resolution shall be the general appropriations of Arts Academy in the Woods for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Arts Academy in the Woods.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2021-2022 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 32,600
3xx State	2,923,232
4xx Federal	362,360
5xx-6xx Other Financing Sources	<u>186,905</u>
Total Revenue	\$3,505,097
Fund Balance, July 1	<u>190,239</u>
Total Available to Appropriate	\$3,695,336

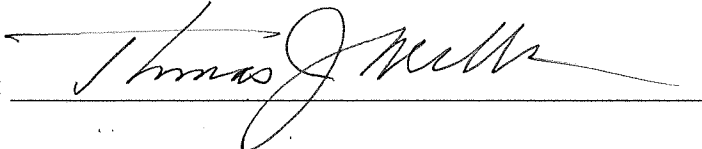
Be it further resolved, that \$3,695,336 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.

Expenditures:	
1xx – Instruction	
11x- Basic Programs	\$1,613,226
12x-Added Needs	271,211
2xx – Support Services	
21x- Pupil Support	318,457
22x- Instructional Staff Support	34,000
23x- General Administration	215,000
24x- School Administration	408,407
25x- Business Services	10,000
26x- Operations and Maintenance	317,371
27x- Transportation	1,000
28x-29x Other Central Support	88,581
3xx-Community Services	32,955
4xx-6xx Other Financing Uses	<u>182,000</u>
Total Appropriated	\$3,492,208
Fund Balance as of June 30, 2022	\$ 203,128

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by María Martínez, and supported by Nick Cucinella.

Signature:  Date: 6/14/21